

FINAL 2003 APPROPRIATIONS VS. 2004 SENATE CURRENT STATUS

(\$ millions)

Subcommittee	2003 Enacted a/ BA Outlays		2003 Supplemental b/		2003 Total		Senate 2004 BA Outlays		% Change from 2003 Enacted BA Outlays		Status of Senate Bill	2004 Supplemental	
AGRICULTURE-RD Nondefense	18,096	17,677	479	234	18,575	17,911	17,013	17,746	-6.0%	0.4%	Conference	0	0
COMMERCE-JUSTICE Defense	462	437	0	0	462	437	490	481			Conference	0	0
Nondefense	38,739	40,052	923	264	39,662	40,316	37,092	40,196				412	254
Total Discretionary	39,201	40,489	923	264	40,124	40,753	37,582	40,677	-4.1%	0.5%		412	254
<i>Emergencies d/</i>	0	0	0	0	0	0	0	0				168	77
DEFENSE Defense	364,243	359,654	62,378	34,181	426,621	393,835	368,183	388,648	1.1%	8.1%	Enacted	1,498	373
<i>Emergencies d/</i>	0	0	0	0	0	0	0	0				61,408	29,997
DISTRICT OF COLUMBIA Nondefense	509	597	0	0	509	597	542	536	6.5%	-10.2%	Conference	0	0
ENERGY-WATER Defense	15,676	15,276	225	55	15,901	15,331	16,485	16,393			Conference	0	0
Nondefense	10,180	10,200	75	24	10,255	10,224	10,770	10,870				0	0
Total Discretionary	25,856	25,476	300	79	26,156	25,555	27,255	27,263	5.4%	7.0%		0	0
FOREIGN OPERATIONS Nondefense	16,247	16,835	7,481	3,311	23,728	20,146	17,611	20,171	8.4%	19.8%	Conference	1,010	449
<i>Emergencies d/</i>	0	0	0	0	0	0	0	0				20,073	5,668
INTERIOR Nondefense	19,463	18,333	9	7	19,472	18,340	19,589	19,395	0.6%	5.8%	Enacted	0	0
<i>2005 Advance Appropriations c/</i>	0	0	0	0	0	0	36	0				0	0
<i>Emergencies d/</i>	0	0	0	0	0	0	398	67				0	0
LABOR-HHS Nondefense	134,313	126,240	163	46	134,476	126,286	138,956	135,069	3.5%	7.0%	Conference	0	0
<i>2005 Advances Appropriations c/</i>	0	0	0	0	0	0	18,874	0				0	0
LEGISLATIVE BRANCH Nondefense	3,343	3,316	277	11	3,620	3,327	3,518	3,720	5.2%	12.2%	Enacted	0	0
<i>Emergencies d/</i>	0	0	781	0	0	0	0	456				0	0
MILITARY CONSTRUCTION Defense	10,546	10,020	205	39	10,751	10,059	9,316	10,247	-11.7%	2.3%	Conference	112	38
<i>Emergencies d/</i>	0	0	0	0	0	0	0	0				413	117
TRANSPORTATION, TREASURY Defense	98	102	0	0	98	102	99	102			Conference	0	0
Nondefense	26,725	31,356	25	0	26,750	31,356	26,501	33,453				0	0
General Purpose	26,823	31,458	25	0	26,848	31,458	26,600	33,555				0	0
Highways	0	31,264	0	0	0	31,264	54	31,681				0	0
Mass Transit	1,436	6,551	0	0	1,436	6,551	1,462	6,637				0	0
Total Discretionary	28,259	69,273	25	0	28,284	69,273	28,116	71,873	-0.5%	3.8%		0	0
<i>2005 Advance Appropriations c/</i>	0	0	0	0	0	0	37	0				0	0
HOMELAND SECURITY Defense	1,018	798	0	0	1,018	798	1,778	1,316			Enacted	0	0
Nondefense	20,249	22,951	7,002	3,809	27,251	26,760	27,460	28,691	37.5%	26.4%		298	19
Total Discretionary	21,267	23,749	7,002	3,809	28,269	27,558	29,238	30,007				0	0
<i>2005 Advance Appropriations c/</i>	0	0	0	0	0	0	2,528	0				0	0
<i>Emergencies d/</i>	0	0	984	0	0	0	0	262				0	0
VA-HUD-INDEPENDENT Defense	94	86	0	0	94	86	96	88			Conference	0	0
Nondefense	86,623	92,937	100	38	86,723	92,975	90,678	96,316				0	0
Total Discretionary	86,717	93,023	100	38	86,817	93,061	90,774	96,404	4.7%	3.6%		0	0
<i>Advance Appropriations c/</i>	0	0	0	0	0	0	4,200	0				0	0
<i>Emergencies d/</i>	0	0	0	0	0	0	0	0				0	0
FULL COMMITTEE	0	0	0	0	0	0	0	0				0	0
TOTAL APPROPRIATIONS Defense	392,137	386,373	62,808	34,275	454,945	420,648	396,447	417,275				1,498	373
Nondefense	374,487	380,494	16,534	7,744	391,021	388,238	389,730	406,163				1,832	760
General Purpose	766,624	766,867	79,342	42,019	845,966	808,886	786,177	823,438				3,330	1,133
Highways	0	31,264	0	0	0	31,264	54	31,681				0	0
Mass Transit	1,436	6,551	0	0	1,436	6,551	1,462	6,637				0	0
Total Discretionary	768,060	804,682	79,342	42,019	847,402	846,701	787,693	861,756	2.6%	7.1%		3,330	1,133
<i>Advance Appropriations c/</i>							25,675					0	0
<i>Emergencies d/</i>			1,765	0			398	785				82,062	35,859

Source: CBO/SBC Republican staff scoring
Details may not add to totals due to rounding

NOTES:

a/ The 2003 figures include the levels enacted in the FY 2003 appropriation bills, as estimated in CBO's March baseline. The 2003 figures also include the \$2.244 billion in BA for advance appropriations in the Labor, HHS Senate-reported bill that were rescinded from 2004 and then funded in 2003.

b/ The 2003 supplemental levels are CBO's estimate of the Emergency Wartime Supplemental Appropriations Act of 2003 (P.L. 108-11) and the \$152 million in BA and -\$5 million in outlays for nonemergency supplemental appropriations in Title III of the Conference Legislative Branch appropriation bill.

c/ For FY 2005 there is a \$23.158 billion limit on a specified list of advance appropriations pursuant to Section 501(b)(2) of H. Con. Res. 95 (the FY 2004 Budget Resolution). The Labor, HHS bill has a \$400 million advance appropriation for FY 2006 for the Corporation for Public Broadcasting. The Corporation for Public Broadcasting is an account that is identified for advance appropriations in Section 501 of the Joint Explanatory Statement of the Committee of Conference for H. Con. Res. 95.

d/ Section 502(c)(2) of H. Con. Res. 95, the Concurrent Resolution on the Budget for FY 2004, states that any provision designated as an emergency requirement by both Congress and the President shall not count for purposes of section 302 of the Congressional Budget Act of 1974 and section 504 (relating to discretionary spending limits in the Senate) of H. Con. Res. 95. As a result, this estimate does not include budget authority or the resulting outlays from the FY 2003 emergency supplemental appropriations for FEMA in P.L. 108-69, a bill making emergency supplemental appropriations for the fiscal year ending September 30, 2003, the FY 2003 emergency supplemental appropriations in Title III of the Conference Legislative Branch appropriation bill, the FY 2004 emergency appropriations for veterans medical care in the VA, HUD bill, Title IV of the Conference Interior appropriation bill, or the 2004 Emergency Supplemental for Iraq and Afghanistan, PL 108-106, with the exception of those items included in the 2004 supplemental that were not requested by the President nor designated as contingent emergencies.